

Legislative Management

OLM10000

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	439	441	441	441	441	441	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	50,658,859	52,769,595	59,694,802	64,296,079	64,296,079	64,246,079	(50,000)
Other Expenses	19,140,708	20,644,073	22,660,836	24,954,131	24,954,131	24,954,131	-
Equipment	1,606,304	1,205,951	3,295,000	3,295,000	3,295,000	3,295,000	-
Other Current Expenses							
Flag Restoration	1,159	-	65,000	65,000	65,000	65,000	-
Minor Capital Improvements	786,128	6,289,494	4,000,000	4,000,000	4,000,000	4,000,000	-
Capitol Day Care Center	172,706	-	-	-	-	-	-
Interim Salary/Caucus Offices	710,622	582,025	750,556	591,748	591,748	591,748	-
Connecticut Academy of Science and Engineering	206,000	212,000	219,000	226,000	226,000	276,000	50,000
Old State House	635,688	646,470	850,000	900,000	900,000	900,000	-
Translators	6,832	21,174	150,000	150,000	150,000	150,000	-
Wall of Fame	-	-	10,000	10,000	10,000	10,000	-
Other Than Payments to Local Governments							
Interstate Conference Fund	446,809	453,957	502,701	529,095	529,095	529,095	-
New England Board of Higher Education	189,263	189,263	218,988	226,488	226,488	226,488	-
Agency Total - General Fund	74,561,078	83,014,002	92,416,883	99,243,541	99,243,541	99,243,541	-

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor
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Policy Revisions

Provide Funding for CASE Fellow

Personal Services	-	(50,000)	(50,000)
Connecticut Academy of Science and Engineering	-	50,000	50,000
Total - General Fund	-	-	-

Background

The Connecticut Academy of Science and Engineering (CASE) was chartered by the General Assembly in 1976 (SA 76-50) to advise state government and industry "in the application of science and engineering to the economic and social welfare." CASE is a private nonprofit corporation modeled after the National Academy of Sciences.

Legislative

Provide funding of \$50,000 in FY 27 for a CASE fellow to assist with artificial intelligence and reduce Personal Services funding by \$50,000.

Provide Funding for AI Grants

Background

Section 18 of PA 26-15, *An Act Concerning Online Safety*, creates an artificial intelligence working group.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor
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Legislative

The Department of Economic and Community Development (DECD) and the Office of Legislative Management (OLM) will enter into a memorandum of understanding to transfer \$150,000 in FY 27 from DECD to the Connecticut Academy of Science and Engineering account within OLM for coordination, research assistance, and project management services for the artificial intelligence working group.

Provide CGA Legislative Internship Program Stipend**Background**

Section 489 of PA 26-68, the FY 27 Revised Budget, as amended by PA 26-76, requires each intern to be paid a stipend of \$500.

Legislative

Students in the CGA Legislative Internship Program shall receive a \$500 stipend.

Carryforward

Carryforward Funding for CASE

Connecticut Academy of Science and Engineering	-	45,000	45,000
Total - Carryforward Funding	-	45,000	45,000

Background

The FY 26 and FY 27 Budget provided \$212,000 in both FY 26 and in FY 27 to the Connecticut Academy for Science and Engineering.

Legislative

Carry forward funding of up to \$45,000 to FY 27 for the Connecticut Academy for Science and Engineering. The FY 27 funding from the FY 26 and FY 27 Budget additionally remains in place.

Carryforward Funding to Remove the John Mason Statue

Statues	-	100,000	100,000
Total - Carryforward Funding	-	100,000	100,000

Background

PA 23-204, the FY 24 and FY 25 Budget, provided \$100,000 in FY 24 to the statues account to move the John Mason statue to the Old State House. The funding has not been spent and has been carried forward every year.

Legislative

Carry forward funding of \$100,000 to FY 27 to move the John Mason statue to the Old State House.

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	99,243,541	99,243,541	-
Policy Revisions	-	-	-
Total Recommended - GF	99,243,541	99,243,541	-

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	441	441	-
Total Recommended - GF	441	441	-